

Appendix 1 Draft LTP Capital Programme 2013/14

TRANSPORT IMPROVEMENTS	2013/14
FUNDING:	
LTP - Integrated Transport Block Grant	1225
S106 Contributions and other contributions	39
TRANSPORT IMPROVEMENTS FUNDING	1264
Less: LTP Contributions to Schemes Subject to Separate Approval	
Greater Bristol Metro Project	124
Separately Approved / Reported Projects	124
TOTAL FUNDING AVAILABLE	1140
Local Safety Schemes	
Anti-Skid Surfacing	10
AIP Scheme Investigation & design only	10
Tunley Fork Local Safety Scheme (Land Negotiations)	5
Local Safety Schemes Sub-total	25
Public Transport	
Keynsham Station Ramp	50
Public Transport Total	50
Managing Congestion	
Two Headed Man Junction Improvements (Design only)	10
A368/A39 Marksbury Junction Improvements (Design only)	10
A367/Odd Down P&R Access Improvements (Design)	10
Parking schemes	45
Managing Congestion Sub-total	75
Safer Routes to Schools	
A39 Wells Rd Footway Provision Ph 1 High Littleton	50
Sydney Gardens/A36 ped phase at signals	35
Bristol Road, Chew Stoke footway provision	124
Freshford table/footway/bus stop	50
St Mary's Writhlington table	20
Safe Routes to School	35
Safer Routes to School Sub Total	314
Pedestrian Schemes	
Aids to Mobility eg Dropped Kerbs & ped improvements	35
Public Rights of Way	85
Batheastern Footway	40
Paragon at Hay Hill - ped facility	15
Dunkerton Island/Footway	40
Highfield Chew Magna Footway	20
Argyle St/Grove St Ped Xing Facility	15
New Inn - Farmborough Village Footway Provision (Ph1)	28
Tunley - Overdale Footway (Land negotiations)	5
Pedestrian Schemes Sub-total	283

TRANSPORT IMPROVEMENTS	2013/14
Traffic Management Schemes	
Minor Improvements	95
Toll Bridge Road Batheaston mini R/A (Design only)	5
Ralph Allen Drive/Mini R/A & Zebra	50
A367 Foseway speed reducing works Westfield (VAS)	5
Claverton Down Rd/Norwood Ave R/A & slip road entry	66
Redhill/Meadgate Camerton mini R/A (Design only)	5
Monksdale Rd mini R/a and VAS (Design only)	5
Traffic Management Schemes Sub-total	231
Miscellaneous	
JLTP Development (Inc £20k contribution to WoE)	50
JLTP Monitoring & Equipment	30
WoE Contribution	20
Decluttering Programme	14
Capital Programme Management	48
Miscellaneous Sub-total	162
TRANSPORT IMPROVEMENTS TOTAL	1140
Funding Surplus (Deficit)	0