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TRANSPORT IMPROVEMENTS	2013/14
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Traffic Management Schemes	05
Minor Improvements	95
Toll Bridge Road Batheaston mini R/A (Design only)	5
Ralph Allen Drive/Mini R/A & Zebra	50
A367 Foseway speed reducing works Westfield (VAS)	5
Claverton Down Rd/Norwood Ave R/A & slip road entry	66
Redhill/Meadgate Camerton mini R/A (Design only)	5
Monksdale Rd mini R/a and VAS (Design only)	5
Traffic Management Schemes Sub-total	231
Miscellaneous	
JLTP Development (Inc £20k contribution to WoE)	50
JLTP Monitoring & Equipment	30
WoE Contribution	20
Decluttering Programme	14
Capital Programme Management	48
Miscellaneous Sub-total	162
TRANSPORT IMPROVEMENTS TOTAL	1140
Funding Surplus (Deficit)	0